AILG Annual Meeting

June 22, 2023
MIT Welcome Center (E38)

The AILG Board of Directors thanks Vice Chancellor/Dean Suzy Nelson and the MIT Division of Student Life for their ongoing support
Mission of the AILG

- Assist our member FSILGs to teach values and life skills that are complementary to the MIT educational curriculum
- Be a presence at MIT, to represent and be a voice for the FSILG system and its alumni
- Provide tools to improve our FSILG member groups
- Promote diversity of choice of residence for students within the FSILG community
- Promote FSILG group responsibility and accountability
Agenda

● Welcome
● Keynote Speaker: Steve Baker
● Special Recognitions
● AILG Awards
● Annual Report
● Business Meeting
  ○ Vote on 2023-2024 AILG Budget
  ○ Election of AILG Board Members
  ○ Election of AILG Ombudspersons
Keynote Speaker

Steve Baker ’84 MArch’88, Theta Xi
Special Thanks

FSILG Office
Liz Jason, Jessica Morris, Anthony Dominguez

Division of Student Life
Suzy Nelson, Judy Robinson, Peter Cummings, David Friedrich
Special Thanks

MIT Alumni Association
Alumni Relations: Amy Davis
Panhel Scholarship Fund: Margaret Ciocca, Kate Hassey
24-Hour Challenge: Erin Brennan
IRDF: Christine Tempesta

MIT IS&T
John Morgante, Brian Stephens
Special Thanks

FSILG Cooperative, Inc (FCI)
Scott Klemm, Josh Schuler, Nellie King

IRDF
John MacDonald, Hema Foneska, Nick Pothos (DSL)
Kristin Garvin (MIT Office of the General Counsel)
Outstanding Volunteer Awards

Matthew Carvey ’05, Theta Xi

Larry Stabile ’74, Theta Delta Chi

Alex Tellez ’87, Phi Sigma Kappa
Lifetime Achievement Award

Robert Ferrara '67, Theta Chi
FSILGs by the Numbers

- **42** Active FSILG organizations
- **27** Fraternities (24 IFC, 3 NPHC)
- **10** Sororities (6 Panhel, 1 IFC, 2 NPHC, 1 NALFO)
- **5** ILGs

- **38%** of undergrads are affiliated with an FSILG
- **43%** of male undergrads are in a fraternity
- **26%** of female undergrads are in a sorority
- **3%** of undergrads are in an ILG
FSILGs by the Numbers

21% of undergrads live in FSILGs

8 gender-inclusive (co-ed) FSILGs
4 IFC, 4 ILGs

35 FSILG residences

22 in Boston

11 in Cambridge

2 in Brookline
AILG Accomplishments

- 3rd Annual FSILG Alumni Leadership Retreat (“The Bob Retreat”)

- New Member Support Program to help organizations in need

- Sustainability Initiative – Data, speakers, and tours to understand campus
AILG Accomplishments – Committee Highlights

- **Peer Visit** *(ML Peters and Roy Russell)* – Peer visits have started; both hosts and visiting teams have praised the new program!

- **Information Technology** *(Bob Ferrara and Bob Xavier)* – Good year with almost zero downtime and all inspections completed; no cost increases are projected for next year

- **Facilities** *(Larry Stabile)* – Rewrote the long-outdated SLI Specification and took the new version to an affirmative vote by the AILG membership

- **Facilities Renewal** *(Pam Gannon)* – Phase 1 doors and egress program: 3 pilot houses completed work; 10 houses will be completing work this summer

- **Insurance** *(Stan Wulf)* – Negotiated new liability, property, D&O, and crime insurance coverage for the AILG and member organizations

SEE MORE AT AILG.MIT.EDU!
The IRDF is a cornerstone of FSILG sustainability, but is dependent upon contributions from alumni and friends.

Give to the IRDF at: giving.mit.edu, IRDF #3766600
More information at: irdf.mit.edu

THANK YOU for supporting the IRDF!
Business Meeting Agenda

- Call to Order and Roll Call
- Adoption of the 2023-24 Budget
- Election of Board of Directors
- Election of Ombudspersons
- Time Permitting: Announcements/Questions
- Adjourn
Annual Meeting Procedures

- Voting - Each AILG member organization gets one vote

- Quorum - A majority of organizations must be present for a quorum
# 2023-24 AILG Budget (proposed)

<table>
<thead>
<tr>
<th></th>
<th>#</th>
<th>Rate</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Housed &amp; active</td>
<td>35</td>
<td>450</td>
<td>15,750</td>
</tr>
<tr>
<td>Dormant: AEPi, LCA, SPE</td>
<td>3</td>
<td>350</td>
<td>1,050</td>
</tr>
<tr>
<td>Unhoused</td>
<td>0</td>
<td>200</td>
<td>0</td>
</tr>
<tr>
<td>Unhoused, dormant: ATO</td>
<td>1</td>
<td>100</td>
<td>100</td>
</tr>
<tr>
<td>No longer a member: AEPhi</td>
<td>0</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>39</td>
<td></td>
<td>$16,900</td>
</tr>
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</table>

## P&L Budget

<table>
<thead>
<tr>
<th></th>
<th>FY2023 (budget)</th>
<th>FY2023 (projected)</th>
<th>FY2024 (proposed)</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>Income</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4200 Peer Visit Program</td>
<td>8,100</td>
<td>700</td>
<td>3,625</td>
<td>Match expenses below</td>
</tr>
<tr>
<td>4300 Facilities</td>
<td>101,975</td>
<td>94,469</td>
<td>130,925</td>
<td></td>
</tr>
<tr>
<td>4301 SLI Registration</td>
<td>19,250</td>
<td>19,250</td>
<td>18,700</td>
<td>No change: SLI registration for 35 buildings @ $550</td>
</tr>
<tr>
<td>4301 SLI/BSF - IRDF Support</td>
<td>40,000</td>
<td>40,000</td>
<td>0</td>
<td>No change: Last increase in FY2020</td>
</tr>
<tr>
<td>4303 BSF Optional Services</td>
<td>27,225</td>
<td>27,225</td>
<td>27,225</td>
<td>No change: BSF rate: 33 FSLIGs @ $825 each</td>
</tr>
<tr>
<td>4304 Facilities Renewal - IRDF Support</td>
<td>15,500</td>
<td>8,194</td>
<td>45,000</td>
<td>Estimate of Facilities Renewal for 2023-24</td>
</tr>
<tr>
<td>4500 AILG Member Dues</td>
<td>17,200</td>
<td>17,100</td>
<td>16,900</td>
<td>39 groups total - see breakdown on the right</td>
</tr>
<tr>
<td>4700 Other Income</td>
<td>20</td>
<td></td>
<td></td>
<td>Interest not included in the budget</td>
</tr>
<tr>
<td></td>
<td>125,275</td>
<td>112,489</td>
<td>151,450</td>
<td></td>
</tr>
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</table>

## Expenses

<table>
<thead>
<tr>
<th></th>
<th>FY2023 (budget)</th>
<th>FY2023 (projected)</th>
<th>FY2024 (proposed)</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>5200 Peer Visit Program Expense</td>
<td>6,100</td>
<td>700</td>
<td>3,625</td>
<td></td>
</tr>
<tr>
<td>5202 Food</td>
<td>4,800</td>
<td>691</td>
<td>3,375</td>
<td>22 * $125 = $3,375</td>
</tr>
<tr>
<td>5203 Transportation</td>
<td>1,200</td>
<td>9</td>
<td>200</td>
<td>Only got one receipt so lowering this to $200</td>
</tr>
<tr>
<td>5204 Supplies</td>
<td>100</td>
<td>0</td>
<td>50</td>
<td>1/2 of last year's budget</td>
</tr>
<tr>
<td>5300 Facilities Expense</td>
<td>101,400</td>
<td>91,744</td>
<td>125,500</td>
<td></td>
</tr>
<tr>
<td>5301 SLI Expense</td>
<td>41,100</td>
<td>40,350</td>
<td>40,850</td>
<td>12 x 3,362.50 = $40,350 + $500 misc</td>
</tr>
<tr>
<td>5302 BSF Expense</td>
<td>44,800</td>
<td>43,200</td>
<td>43,700</td>
<td>No change =&gt; 12 x $3,600 = 43,200 + $500 misc</td>
</tr>
<tr>
<td>4505 Facilities Renewal Expense</td>
<td>15,500</td>
<td>8,194</td>
<td>45,000</td>
<td>Estimate of Facilities Renewal for 2023-24</td>
</tr>
<tr>
<td>5500 Legislative &amp; Administrative</td>
<td>20,100</td>
<td>15,514</td>
<td>18,800</td>
<td></td>
</tr>
<tr>
<td>5510 Legislative</td>
<td>13,000</td>
<td>9,524</td>
<td>12,000</td>
<td></td>
</tr>
<tr>
<td>5511 Plenary Meetings</td>
<td>6,000</td>
<td>2,424</td>
<td>4,000</td>
<td>$2000 decrease from FY23 budget</td>
</tr>
<tr>
<td>5512 Annual Meeting</td>
<td>7,000</td>
<td>4,500</td>
<td>5,000</td>
<td>$2000 decrease from FY23 budget</td>
</tr>
<tr>
<td>5515 Board Meetings</td>
<td>2,800</td>
<td>1,800</td>
<td>3,000</td>
<td>Round up</td>
</tr>
<tr>
<td>5520 Administrative</td>
<td>7,100</td>
<td>5,990</td>
<td>6,800</td>
<td></td>
</tr>
<tr>
<td>5521 Legal-Audit-Insurance</td>
<td>2,600</td>
<td>2,600</td>
<td>2,800</td>
<td>Spending will depend on insurance premium</td>
</tr>
<tr>
<td>5522 IT/Net Services</td>
<td>3,000</td>
<td>3,000</td>
<td>3,000</td>
<td>No change</td>
</tr>
<tr>
<td>5523 Administration</td>
<td>1,500</td>
<td>390</td>
<td>1,000</td>
<td>Up to 2 Quickbooks desktops + MA filing fee</td>
</tr>
<tr>
<td>Total Expense</td>
<td>127,800</td>
<td>107,958</td>
<td>151,975</td>
<td></td>
</tr>
</tbody>
</table>

## Net Income

|                          | (2,325) | 4,531 | (525) |

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Massachusetts Institute of Technology
Association of Independent Living Groups
Board of Directors Elections

Directors whose terms expire in 2023:

- Cecilia Stuopis ‘90, Alpha Chi Omega
- Mary Linton (ML) Peters ‘92, Kappa Alpha Theta

Directors whose terms expire in 2024:

- Akil J. Middleton ‘08, Zeta Psi
- Herman Marshall ‘76, Beta Theta Pi

Directors whose terms expire in 2025:

- Beverly Borden ‘82, Women’s Independent Living Group (WILG)
- Alex Pina ‘09, Delta Tau Delta
Nominations Committee Recommendations

For directors whose terms expire in 2023:

● Cecilia Stuopis ‘90, Alpha Chi Omega
● Mary Linton (ML) Peters ‘92, Kappa Alpha Theta
Ombudsperson Elections

Current Ombudspersons:
Fraternity: David Lawrence ‘10 tEp/Xi Fellowship
Sorority: Sara Wilmer ‘03, Sigma Kappa
ILG: Alice Leung ‘93, Epsilon Theta

Nominations Committee Recommendations:
Fraternity: David Lawrence ‘10 tEp/Xi Fellowship
Sorority: Sara Wilmer ‘03, Sigma Kappa
ILG: Alice Leung ‘93, Epsilon Theta
All AILG committees welcome volunteers!

Mark your calendars for the 2023-2024 AILG Plenaries:
 Thursday, September 14, 2023 at W98
 Thursday November 16, 2023 TBD