

AILG Annual Meeting

June 22, 2023

MIT Welcome Center (E38)

The AILG Board of Directors thanks Vice Chancellor/Dean Suzy Nelson
and the MIT Division of Student Life for their ongoing support

Mission of the AILG

- Assist our member FSILGs to teach values and life skills that are complementary to the MIT educational curriculum
- Be a presence at MIT, to represent and be a voice for the FSILG system and its alumni
- Provide tools to improve our FSILG member groups
- Promote diversity of choice of residence for students within the FSILG community
- Promote FSILG group responsibility and accountability

Agenda

- Welcome
- Keynote Speaker: Steve Baker
- Special Recognitions
- AILG Awards
- Annual Report
- Business Meeting
 - Vote on 2023-2024 AILG Budget
 - Election of AILG Board Members
 - Election of AILG Ombudspersons



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Keynote Speaker

Steve Baker '84 MArch'88, Theta Xi



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Special Thanks

FSILG Office

Liz Jason, Jessica Morris, Anthony Dominguez

Division of Student Life

Suzy Nelson, Judy Robinson, Peter Cummings, David Friedrich



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Special Thanks

MIT Alumni Association

Alumni Relations: Amy Davis

Panhel Scholarship Fund: Margaret Ciocca, Kate Hassey

24-Hour Challenge: Erin Brennan

IRDF: Christine Tempesta

MIT IS&T

John Morgante, Brian Stephens



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Special Thanks

FSILG Cooperative, Inc (FCI)

Scott Klemm, Josh Schuler, Nellie King

IRDF

John MacDonald, Hema Foneska, Nick Pothos (DSL)

Kristin Garvin (MIT Office of the General Counsel)



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Outstanding Volunteer Awards

Matthew Carvey '05, Theta Xi

Larry Stabile '74, Theta Delta Chi

Alex Tellez '87, Phi Sigma Kappa



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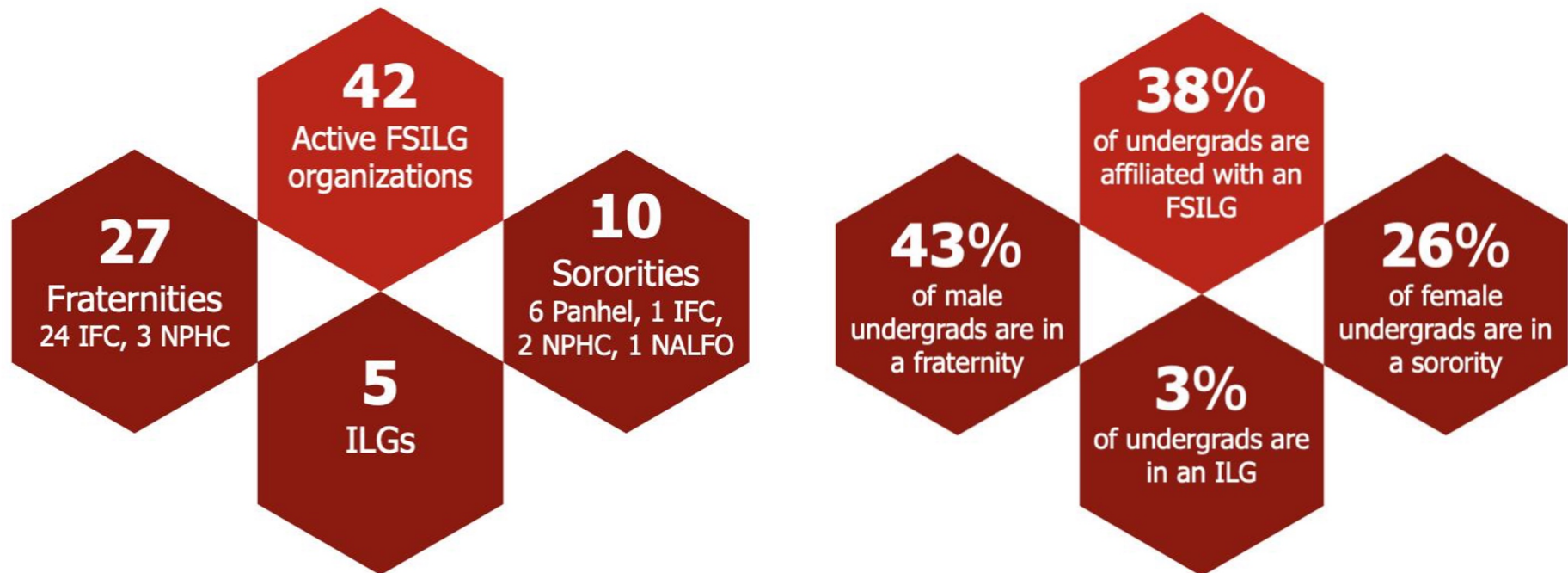
Lifetime Achievement Award

Robert Ferrara '67, Theta Chi



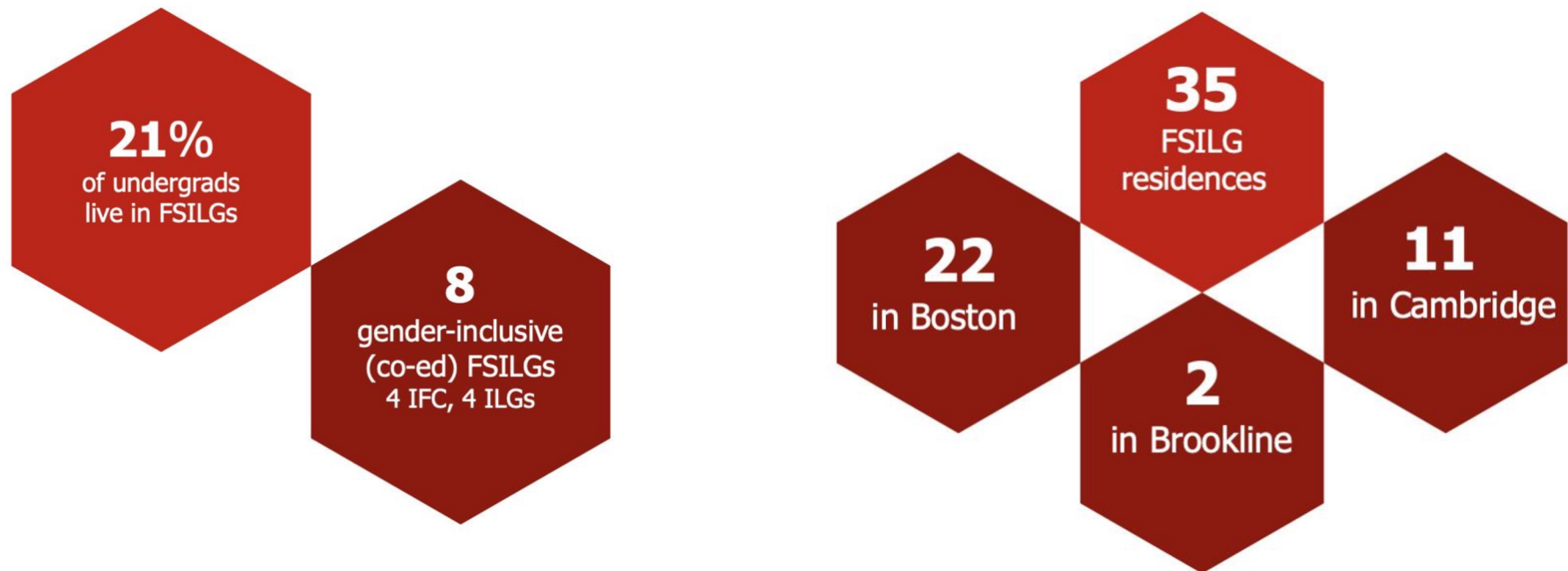
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FSILGs by the Numbers



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FSILGs by the Numbers



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AILG Accomplishments

- **3rd Annual FSILG Alumni Leadership Retreat** (“The Bob Retreat”)
- **New Member Support Program** to help organizations in need
- **Sustainability Initiative** – Data, speakers, and tours to understand campus

AILG Accomplishments – Committee Highlights

- **Peer Visit** (*ML Peters and Roy Russell*) – Peer visits have started; both hosts and visiting teams have praised the new program!
- **Information Technology** (*Bob Ferrara and Bob Xavier*) – Good year with almost zero downtime and all inspections completed; no cost increases are projected for next year
- **Facilities** (*Larry Stabile*) – Rewrote the long-outdated SLI Specification and took the new version to an affirmative vote by the AILG membership
- **Facilities Renewal** (*Pam Gannon*) – Phase 1 doors and egress program: 3 pilot houses completed work; 10 houses will be completing work this summer
- **Insurance** (*Stan Wulf*) – Negotiated new liability, property, D&O, and crime insurance coverage for the AILG and member organizations

SEE MORE AT AILG.MIT.EDU!



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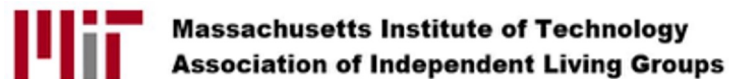


**The IRDF is a cornerstone of FSILG sustainability,
but is dependent upon contributions from alumni and friends.**

Give to the IRDF at: giving.mit.edu, IRDF #3766600

More information at: irdf.mit.edu

THANK YOU for supporting the IRDF!



Business Meeting Agenda

- Call to Order and Roll Call
- Adoption of the 2023-24 Budget
- Election of Board of Directors
- Election of Ombudspersons
- Time Permitting: Announcements/Questions
- Adjourn



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Annual Meeting Procedures

- Voting - Each AILG member organization gets one vote
- Quorum - A majority of organizations must be present for a quorum



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2023-24 AILG Budget (proposed)

Annual dues	#	Rate	
Housed & active	35	450	15,750
Dormant: AEPi, LCA, SPE	3	350	1,050
Unhoused:	0	200	0
Unhoused, dormant: ATO	1	100	100
No longer a member: AEPhi		0	0
	39		\$16,900

P&L Budget	FY2023 (budget)	FY2023 (projected)	FY2024 (proposed)	Notes
Income				
4200 Peer Visit Program	6,100	700	3,625	Match expenses below
4300 Facilities	101,975	94,669	130,925	
4301 SLI Registration	19,250	19,250	18,700	No change: SLI registration for 35 buildings @ \$550
4301 SLI/BSF - IRDF Support	40,000	40,000	40,000	No change: Last increase in FY2020
4303 BSF Optional Services	27,225	27,225	27,225	No change: BSF rate: 33 FSILGs @ \$825 each
4304 Facilities Renewal - IRDF Support	15,500	8,194	45,000	Estimate of Facilities Renewal for 2023-24
4500 AILG Member Dues	17,200	17,100	16,900	39 groups total - see breakdown on the right
4700 Other Income		20		Interest not included in the budget
Total Income	125,275	112,489	151,450	
Expenses				
5200 Peer Visit Program Expense	6,100	700	3,625	
5202 Food	4,800	691	3,375	27 * \$125 = \$3,375
5203 Transportation	1,200	9	200	Only got one receipt so lowering this to \$200
5204 Supplies	100	0	50	1/2 of last year's budget
5300 Facilities Expense	101,400	91,744	129,550	
5301 SLI Expense	41,100	40,350	40,850	12 x 3,362.50 = \$40,350 + \$500 misc
5302 BSF Expense	44,800	43,200	43,700	No change => 12 x \$3,600 = 43,200 + \$500 misc
5305 Facilities Renewal Expense	15,500	8,194	45,000	Estimate of Facilities Renewal for 2023-24
5500 Legislative & Administrative	20,100	15,514	18,800	
5510 Legislative	13,000	9,524	12,000	
5511 Plenary Meetings	6,000	2,424	4,000	\$2000 decrease from FY23 budget
5512 Annual Meeting	7,000	4,500	5,000	\$2000 decrease from FY23 budget
5513 Board Meetings		2,600	3,000	Round up
5520 Administrative	7,100	5,990	6,800	
5521 Legal-Audit-Insurance	2,600	2,600	2,800	Spending will depend on insurance premium
5522 IT/Web Services	3,000	3,000	3,000	No change
5523 Administration	1,500	390	1,000	Up to 2 QuickBooks desktops + MA filing fee
Total Expense	127,600	107,958	151,975	
Net Income	(2,325)	4,531	(525)	



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Board of Directors Elections

Directors whose terms expire in 2023:

- Cecilia Stuopis '90, Alpha Chi Omega
- Mary Linton (ML) Peters '92, Kappa Alpha Theta

Directors whose terms expire in 2024:

- Akil J. Middleton '08, Zeta Psi
- Herman Marshall '76, Beta Theta Pi

Directors whose terms expire in 2025:

- Beverly Borden '82, Women's Independent Living Group (WILG)
- Alex Pina '09, Delta Tau Delta

Nominations Committee Recommendations

For directors whose terms expire in 2023:

- Cecilia Stuopis '90, Alpha Chi Omega
- Mary Linton (ML) Peters '92, Kappa Alpha Theta

Ombudsperson Elections

Current Ombudspersons:

Fraternity: David Lawrence '10 tEp/Xi Fellowship

Sorority: Sara Wilmer '03, Sigma Kappa

ILG: Alice Leung '93, Epsilon Theta

Nominations Committee Recommendations:

Fraternity: David Lawrence '10 tEp/Xi Fellowship

Sorority: Sara Wilmer '03, Sigma Kappa

ILG: Alice Leung '93, Epsilon Theta



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All AILG committees welcome volunteers!

Mark your calendars for the 2023-2024 AILG Plenaries:

Thursday, September 14, 2023 at W98

Thursday November 16, 2023 TBD



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