



Proposed Fiscal Year 2019 Budget (Y/E June 30, 2019) for vote at AILG Annual Meeting May 30, 2018.

Income	FY 2018 Budget (approved 5/31/2017)	FY 2019 Budget (proposed)
Education (Contribution from MIT/DSL)	2,500	2,500
Accreditation (Contribution from MIT/DSL)	13,200	13,200
Facilities	83,150	83,150
SLI Registration	19,800	19,800
SLI/BSF Contribution from IRDF	37,000	37,000
BSF Purchased Support	26,350	27,200
AILG Member Dues	19,500	19,500
Total Income	118,350	119,200
Expenses		
Education	2,500	2,500
Accreditation	15,700	15,700
Facilities	83,200	84,200
SLI /Other	41,100	41,100
BSF	42,100	43,100
Community Relations	500	1,000
Legislative & Administrative	15,850	15,850
Legislative Plenary Meetings	2,750	2,750
Annual Meeting	5,500	5,500
Administrative Legal-Audit-Insurance	2,600	2,600
IT/Web Services	3,000	3,000
Administration	2,000	2,000
Total Expenses	117,750	119,250
Net Surplus (Deficit) for Year	600	(50)

Notes:

AILG assets – End-of-year net AILG assets under the proposed FY18 budget are projected to be \$25,000 (approx.).

AILG member dues – The proposed FY18 budget maintains AILG member dues at \$500. We will continue to offer a reduced AILG dues rate of \$250 for organizations that are not housed and do not own property.

SLI program fees are separated into a mandatory \$550 fee (per city-licensed building) for the SLI Registration program, and an optional \$775 fee for participation in the BSF program.

Fees: We propose increasing the BSF participation fee by \$25 per building to support a 2.4% increase in BSF compensation.

- **Most organizations** would pay \$1,850: \$500 AILG member dues, \$550 SLI registration and \$800 BSF participation (optional).
- **Organizations with two buildings** would pay \$3,200: an extra \$550 for SLI, and an extra \$800 for BSF (optional).
- **Organizations without housing/property** would pay \$250.

We wish to acknowledge with gratitude the funds provided by our alumni through contributions to the IRDF and by MIT DSL in support of the AILG and its programs. AILG's finances don't account for the time and effort of MIT staff or the work and contributions of the AILG volunteers, who spend many hours assisting their undergraduate students and our programs.