



Proposed Fiscal Year 2018 Budget (Y/E June 30, 2018) for vote at AILG Annual Meeting May 30, 2018.

| Income | FY 2018 Budget (approved 5/31/2017) | FY 2019 Budget (proposed) |
|--|--|------------------------------|
| Education (Contribution from MIT/DSL) | 2,500 | 2,500 |
| Accreditation (Contribution from MIT/DSL) | 13,200 | 13,200 |
| Facilities | 83,150 | 83,150 |
| SLI Registration | 19,800 | 19,800 |
| SLI/BSF Contribution from IRDF | 37,000 | 37,000 |
| BSF Purchased Support | 26,350 | 27,200 |
| AILG Member Dues | 19,500 | 19,500 |
| Total Income | 118,350 | 119,200 |
| Expenses | | |
| Education | 2,500 | 2,500 |
| Accreditation | 15,700 | 15,700 |
| Facilities | 83,200 | 84,200 |
| SLI /Other | 41,100 | 41,100 |
| BSF | 42,100 | 43,100 |
| Community Relations | 500 | 1,000 |
| Legislative & Administrative | 15,850 | 15,850 |
| Legislative Plenary Meetings | 2,750 | 2,750 |
| Annual Meeting | 5,500 | 5,500 |
| Administrative Legal-Audit-Insurance | 2,600 | 2,600 |
| IT/Web Services | 3,000 | 3,000 |
| Administration | 2,000 | 2,000 |
| Total Expenses | 117,750 | 119,250 |
| Net Surplus (Deficit) for Year | 600 | (50) |

Notes:

AILG assets – End-of-year net AILG assets under the proposed FY18 budget are projected to be \$25,000 (approx.).

AILG member dues – The proposed FY18 budget maintains AILG member dues at \$500. We will continue to offer a reduced AILG dues rate of \$250 for organizations that are not housed and do not own property.

SLI program fees are separated into a mandatory \$550 fee (per city-licensed building) for the SLI Registration program, and an optional \$775 fee for participation in the BSF program.

Fees: We propose increasing the BSF participation fee by \$25 per building to support a 2.4% increase in BSF compensation.

- **Most organizations** would pay \$1,850: \$500 AILG member dues, \$550 SLI registration and \$800 BSF participation (optional).
- **Organizations with two buildings** would pay \$3,200: an extra \$550 for SLI, and an extra \$800 for BSF (optional).
- **Organizations without housing/property** would pay \$250.

We wish to acknowledge with gratitude the funds provided by our alumni through contributions to the IRDF and by MIT DSL in support of the AILG and its programs. AILG's finances don't account for the time and effort of MIT staff or the work and contributions of the AILG volunteers, who spend many hours assisting their undergraduate students and our programs.