



Fiscal Year 2020 Budget (Y/E June 30, 2020)
as approved at the AILG annual meeting on May 29, 2019

Income	FY 2019 Budget	FY 2020 Budget
Education (Contribution from MIT/DSL)	2,500	2,500
Accreditation (Contribution from MIT/DSL)	13,200	13,200
Facilities	82,650	83,475
SLI Registration	19,250	19,250
SLI/BSF Contribution from IRDF	37,000	37,000
BSF Purchased Support	26,400	27,225
AILG Member Dues	19,500	17,500
Total Income	117,850	116,675
Expenses		
Education	2,500	2,500
Accreditation	15,700	15,700
Facilities	84,200	85,400
SLI /Other	41,100	41,100
BSF	43,100	44,300
Community Relations	1,000	1,000
Legislative & Administrative	15,850	17,100
Legislative Plenary Meetings	2,750	4,000
Annual Meeting	5,500	5,500
Administrative Legal-Audit-Insurance	2,600	2,600
IT/Web Services	3,000	3,000
Administration	2,000	2,000
Total Expenses	119,250	121,700
Net Surplus (Deficit) for Year	(1,400)	(5,025)

Notes:

Estimated cash (6/30/2019) – approx. \$40,000 (does not include FCI balance)

AILG member dues – We propose reductions to dues for FY 2020.

- Housed organizations / organizations that own property: Reduce from \$500 to \$450.
- Unhoused organizations that do not own property: Reduce from \$250 to \$200.

Building Safety Facilitator program (optional): We propose increasing the BSF participation fee by \$25 per building to support a 2.9% increase in BSF compensation.

Safety, Licensing, and Inspection (SLI) Registration fees are \$550 per city-licensed building.



Proposed Combined Fee Structure

FSILG type	AILG member dues (proposed)	AILG BSF participation (proposed)	AILG SLI registration (no change)	Total	Change from FY 2019
FSILGs with no building	\$200	0	0	\$200	(\$50)
FSILGs with one building	\$450	\$825	\$550	\$1,825	(\$25)
FSILGs with two buildings	\$450	\$1,650	\$1,100	\$3,200	0