



## Fiscal Year 2023 Budget (Y/E June 30, 2023)

Approved at AILG annual meeting on June 9<sup>th</sup>, 2022

Income	FY 2022 Budget	FY 2023 Budget
<b>Education (Contribution from MIT/DSL)</b>	<b>0</b>	<b>0</b>
<b>Peer Visit Program (Contribution from MIT/DSL)</b>	<b>0</b>	<b>6,100</b>
<b>Facilities</b>	<b>86,475</b>	<b>101,975</b>
<i>SLI Registration</i>	19,250	19,250
<i>SLI/BSF Contribution (from IRDF)</i>	40,000	40,000
<i>BSF Purchased Support</i>	27,225	27,225
<i>Facilities Renewal (from IRDF)</i>		15,500
<b>AILG Member Dues</b>	<b>17,500</b>	<b>17,200</b>
<b>Other income</b>		
<b>Total Income</b>	<b>103,975</b>	<b>125,275</b>
<b>Expenses</b>		
<b>Education</b>	<b>0</b>	<b>0</b>
<b>Peer Visit Program (formerly Accreditation)</b>	<b>5,500</b>	<b>6,100</b>
<b>Facilities</b>	<b>85,400</b>	<b>101,400</b>
<i>SLI /Other</i>	41,100	41,100
<i>BSF</i>	44,300	44,800
<i>Facilities Renewal expense</i>		15,500
<b>Community Relations</b>	<b>0</b>	<b>0</b>
<b>Legislative &amp; Administrative</b>	<b>16,100</b>	<b>20,400</b>
Legislative <i>Plenary Meetings</i>	2,500	6,000
<i>Annual Meeting</i>	6,000	7,000
Administrative <i>Administrative Support</i>	0	0
<i>Legal-Audit-Insurance</i>	2,600	2,600
<i>IT/Web Services</i>	3,000	3,000
<i>Administration</i>	2,000	1,500
<b>Total Expenses</b>	<b>107,000</b>	<b>127,900</b>
<b>Net Surplus (Deficit) for Year</b>	<b>(3,025)</b>	<b>(2,625)</b>

### Fee Structure for FY2022

#### **AILG member dues**

- Housed organizations / organizations that own property: \$450
- Unhoused organizations that do not own property (AEPi, ATO): \$200
- **New:** discount for dormant chapters (AEPi, ATO, LCA): (\$100)

**Building Safety Facilitator program (optional):** \$825 per building.

**Safety, Licensing, and Inspection (SLI) Registration fees** are \$550 per city-licensed building.



FSILG type	AILG member dues	AILG BSF participation (optional)	AILG SLI registration	Total	Δ from FY 2021
FSILGs with no building	\$200	0	0	<b>\$200</b>	0
FSILGs with one building	\$450	\$825	\$550	<b>\$1,825</b>	0
FSILGs with two buildings	\$450	\$1,650	\$1,100	<b>\$3,200</b>	0