

Association of Independent Living Groups, Inc.

04/18/18

Profit & Loss Budget vs. Actual

Accrual Basis

July 1, 2017 through April 18, 2018

	Jul 1, '17 - Apr 1...	Budget	\$ Over Budget	% of Budget
Income				
4100 · Education	2,500.00	2,500.00	0.00	100.0%
4200 · Accreditation	13,200.00	13,200.00	0.00	100.0%
4300 · Facilities	83,150.00	83,150.00	0.00	100.0%
4500 · AILG Member Dues	19,500.00	19,500.00	0.00	100.0%
4700 · Other Income	51.92	0.00	51.92	100.0%
Total Income	118,401.92	118,350.00	51.92	100.0%
Expense				
5600 · Community Relations Expe...	500.00	500.00	0.00	100.0%
5100 · Education Expense	0.00	2,500.00	-2,500.00	0.0%
5200 · Accreditation Expense	12,055.27	15,700.00	-3,644.73	76.8%
5300 · Facilities Expense	59,387.65	83,200.00	-23,812.35	71.4%
5500 · Legislative & Administrative	3,957.41	15,850.00	-11,892.59	25.0%
Total Expense	75,900.33	117,750.00	-41,849.67	64.5%
Net Income	42,501.59	600.00	41,901.59	7,083.6%