



AGENDA
AILG PLENARY MEETING
MIT STUDENT CENTER – WEST MEZZANINE LOUNGE
12 APRIL 2017

- 7:00 Breakfast**
- 7:30 Welcome and Introductions**
- 7:35 Facilities Condition Assessment** – VPSL Suzy Nelson
- 7:50 West Campus Village Committee Report** – Stephen DeFalco and Robert Binkowski
- 8:10 Treasurer’s Report** – Eric Cigan
- Presentation of Proposed Budget for FY2018
- FSILG Office Update** – Brad Badgley et al
- Student Council Reports** – Pravina Samaratunga, Ayomide Fatunde, Robert Binkowski
- FCI Update** – Scott Klemm
- 8:25 Discussion of AILG Meeting Time** – Steve Baker
- 8:35 Upcoming Elections** – Pam Gannon
- 2 seats on the Board of Directors
 - Up to 3 Ombudspersons
- 8:40 AILG Committee Reports**
- 8:45 Announcements**
- AILG Community Information Meeting on the West Village – 4/26 at 6:00 pm in Flowers Dining Room (Maseeh Hall); dinner provided (RSVP required)
 - Next AILG Board meeting is Thursday 5/4 at 6:30 pm in W59
 - AILG Annual Meeting is Wednesday 5/31 at 6:00 pm in the MIT Museum
 - AILG Community BBQ / Welcome Event is Wednesday 8/30 at 4:00 pm at Alpha Phi
 - Others
- Adjourn by 8:50 am**

MISSION OF THE AILG

The Association of Independent Living Groups at MIT (AILG) will:

- Assist our member FSILGs to teach values and life skills that are complementary to the MIT educational curriculum.
- Be a presence at MIT, to represent and be a voice for the FSILG system and its alumni.
- Provide tools to improve our FSILG member groups.
- Promote diversity of choice of residence for students within the FSILG community.
- Promote FSILG group responsibility and accountability.

Parent Outreach Committee Report

Pam Gannon, Chair

Campus Preview Weekend (CPW) 2017:

CPW was held on Thursday-Sunday, April 6-9. 1080 prefrash and 1100 parents pre-registered for the weekend. 36% of prefrash were hosted in FSILGs and 64% were hosted in dorms. The Panhel held a panel for parents on Friday, the IFC held a panel for parents on Saturday, and the FSILG Office held a panel for parents on Friday afternoon. Our goal was to provide an alum and parent presence at the panels and during the weekend. Pam Gannon served on the Panhel panel, Akil Middleton served on the IFC panel (and Pam was in attendance), and Brad Badgley, Bob Ferrara and Pam Gannon comprised the FSILG panel.

All panel sessions were well attended: Panhel (20-25), IFC (30-35), FSILG Office (~40) and the conversations were active and engaged. The students did a terrific job describing the values of our community and particulars about the recruitment process and other chapter activities. The FSILG Office program gave an overview of the FSILG system, a comparison of FSILG residential life versus dorm residences, and specifics about alumni and staff support. The IFC member organizations hosted many events for students and the Panhel organizations held joint activities throughout the weekend. The LGC organizations had more of a presence at CPW this year and hosted multiple events for students.

Alumni Newsletters:

Please consider sending copies of your spring newsletters to the parents of current students in your chapter. If you use Elevate, they can address the newsletters "To the parents of XX" and send them to the students' home addresses.

Open Houses during Reunion/Commencement Weekend (June 9-11):

The MIT Alumni Association is encouraging FSILGs to hold their events during the afternoon of Friday, June 9 (Commencement Day), between 2:30-4pm, since there are no other commencement and reunion activities during this time. Contact Austin Ashe aaashe@mit.edu to register your event. *Please make sure to invite the parents of your graduating seniors/new alums to your receptions!*

Association of Independent Living Groups, Inc.
Balance Sheet
As of April 11, 2017

Apr 11, 17

ASSETS	
Current Assets	
Checking/Savings	
1000 · Bank Accounts	
1010 · Checking Account	48,157.53
Total 1000 · Bank Accounts	48,157.53
Total Checking/Savings	48,157.53
Accounts Receivable	
1200 · Accounts Receivable	15,700.00
Total Accounts Receivable	15,700.00
Other Current Assets	
1300 · FCI Working Capital Deposit	6,000.00
Total Other Current Assets	6,000.00
Total Current Assets	69,857.53
TOTAL ASSETS	<u>69,857.53</u>
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
2000 · Accounts Payable	3,202.50
Total Accounts Payable	3,202.50
Total Current Liabilities	3,202.50
Total Liabilities	3,202.50
Equity	
32000 · Unrestricted Net Assets	34,188.39
Net Income	32,466.64
Total Equity	66,655.03
TOTAL LIABILITIES & EQUITY	<u>69,857.53</u>

Association of Independent Living Groups, Inc.

Profit & Loss Budget vs. Actual

July 2016 through June 2017

04/06/17

Accrual Basis

	<u>Jul '16 - Ju...</u>	<u>Budget</u>	<u>\$ Over Bu...</u>	<u>% of Budget</u>
Income				
4100 · Education	2,500.00	2,500.00	0.00	100.0%
4200 · Accreditation	13,200.00	13,200.00	0.00	100.0%
4300 · Facilities				
4301 · SLI Registration	18,500.00	18,500.00	0.00	100.0%
4302 · SLI/BSF Contribution from IRDF	37,000.00	37,000.00	0.00	100.0%
4303 · BSF Optional Services	26,250.00	26,250.00	0.00	100.0%
Total 4300 · Facilities	81,750.00	81,750.00	0.00	100.0%
4500 · AILG Member Dues	19,250.00	19,250.00	0.00	100.0%
4700 · Other Income				
4701 · Bank Interest	3.64	0.00	3.64	100.0%
Total 4700 · Other Income	3.64	0.00	3.64	100.0%
Total Income	116,703.64	116,700.00	3.64	100.0%
Expense				
5600 · Community Relations Expense	0.00	500.00	-500.00	0.0%
5100 · Education Expense	1,601.04	2,500.00	-898.96	64.0%
5200 · Accreditation Expense				
5201 · Independent Contractor	10,230.00	13,200.00	-2,970.00	77.5%
5202 · Food	1,804.66	1,800.00	4.66	100.3%
5203 · Transportation	551.50	300.00	251.50	183.8%
5204 · Supplies	8.36	400.00	-391.64	2.1%
Total 5200 · Accreditation Expense	12,594.52	15,700.00	-3,105.48	80.2%
5300 · Facilities Expense				
5301 · SLI Expense	29,651.30	39,100.00	-9,448.70	75.8%
5302 · BSF Expense	31,048.69	42,650.00	-11,601.31	72.8%
Total 5300 · Facilities Expense	60,699.99	81,750.00	-21,050.01	74.3%
5500 · Legislative & Administrative				
5510 · Legislative				
5511 · Plenary Meetings	1,989.16	2,750.00	-760.84	72.3%
5512 · Annual Meeting	0.00	5,500.00	-5,500.00	0.0%
Total 5510 · Legislative	1,989.16	8,250.00	-6,260.84	24.1%
5520 · Administrative				
5521 · Legal-Audit-Insurance	2,450.25	2,600.00	-149.75	94.2%
5522 · IT/Web Services	0.00	3,000.00	-3,000.00	0.0%
5523 · Administration	1,199.54	2,000.00	-800.46	60.0%
5520 · Administrative - Other	500.00			
Total 5520 · Administrative	4,149.79	7,600.00	-3,450.21	54.6%
Total 5500 · Legislative & Administrative	6,138.95	15,850.00	-9,711.05	38.7%
Total Expense	81,034.50	116,300.00	-35,265.50	69.7%
Net Income	35,669.14	400.00	35,269.14	8,917.3%



Proposed Fiscal Year 2018 Budget (Y/E June 30, 2018) for vote at AILG Annual Meeting May 31, 2017.

Income	FY 2017 Budget (approved 6/6/2016)	FY 2018 Budget (proposed)
Education (Contribution from MIT/DSL)	2,500	2,500
Accreditation (Contribution from MIT/DSL)	13,200	13,200
Facilities	81,750	83,150
SLI Registration	18,500	19,800
SLI/BSF Contribution from IRDF	37,000	37,000
BSF Purchased Support	26,250	26,350
AILG Member Dues	19,250	19,500
Total Income	116,700	118,350
Expenses		
Education	2,500	2,500
Accreditation	15,700	15,700
Facilities	81,750	83,200
SLI /Other	39,100	41,100
BSF	42,650	42,100
Community Relations	500	500
Legislative & Administrative	15,850	15,850
Legislative Plenary Meetings	2,750	2,750
Annual Meeting	5,500	5,500
Administrative Legal-Audit-Insurance	2,600	2,600
IT/Web Services	3,000	3,000
Administration	2,000	2,000
Total Expenses	116,300	117,750
Net Surplus (Deficit) for Year	400	600

Notes:

AILG website migration – In its February 2017 meeting, AILG Board voted to allocate an incremental \$3,000 to migrate ailg.mit.edu to a platform supported by IS&T. The expense will be paid from AILG reserves in FY2017.

AILG assets – End-of-year net AILG assets under the proposed FY18 budget are projected to be \$25,000 (approx.).

AILG member dues – The proposed FY18 budget maintains AILG member dues at \$500. We will continue to offer a reduced AILG dues rate of \$250 for organizations that are not housed and do not own property.

SLI program fees are separated into a mandatory \$550 fee (per city-licensed building) for the SLI Registration program, and an optional \$775 fee for participation in the BSF program.

Most organizations would pay a total of \$1,825: \$500 AILG member dues, \$550 SLI registration and \$775 BSF participation (optional).

Organizations with two buildings would pay \$3,150: an extra \$550 for SLI, and an extra \$775 for BSF.

Organizations without housing/property would pay \$250.



We wish to acknowledge with gratitude the funds provided by our alumni through contributions to the IRDF and by MIT DSL in support of the AILG and its programs. Remember the AILG books contain no entries for the time and effort of MIT staff or the work and contributions of the AILG volunteers who spend many hours assisting their undergraduate students and our programs.

Funding requests from MIT/DSL (for Education and Accreditation) and from IRDF (for SLI and BSF) are currently in process. The proposed budget is based on funding at the same level as in FY2017.

Summary of Changes in Changes in Proposed FY2018 Budget

SLI Registration fee was increased by \$50 to reflect a 5% increase for FCI service costs and the loss of one participating organization (KS). This is the first FCI fee increase since the inception of the SLI/BSF programs in 2005.

The **BSF Purchased Support fee** was increased by \$25 to reflect a 2.5% increase in BSF compensation and the loss of one participating organization (KS).

AILG Accreditation Status

Group Name	Last Review	Result at last review	Next review
Alpha Chi Omega	1-Dec-2016	Recommend Accreditation	Fall 2018
Alpha Delta Phi	5-Nov-2015	Recommend Accreditation	Fall 2017
Alpha Epsilon Phi	2-Dec-2016	Recommend Accreditation	Fall 2018
Alpha Epsilon Pi	2-Dec-2016	Recommend Accreditation	Fall 2018
Alpha Phi	5-Nov-2015	Recommend Accreditation	Fall 2017
Beta Theta Pi	29-Apr-2017	Recommend Accreditation	Spring 2019
Chi Phi	9-Apr-2015	Recommend Accreditation	Spring 2017 – 29 Apr 1pm
Delta Kappa Epsilon	28-Apr-2016	Recommend Accreditation	Spring 2018
Delta Phi Epsilon	20-Oct-2016	Recommend Accreditation	Fall 2017*
Delta Tau Delta	21-Nov-2015	Recommend Accreditation	Fall 2017
Epsilon Theta	1-Dec-2016	Recommend Accreditation	Fall 2018
Fenway House	19-Nov-2015	Recommend Accreditation	Fall 2017
Kappa Alpha Theta	9-Apr-2015	Recommend Accreditation	Spring 2017 – 29 Apr 9am
Kappa Sigma	29-Sep-2016	Recommend Accreditation	Fall 2018
Nu Delta	9-Apr-2015	Recommend Accreditation	Spring 2017 – 29 Apr 1pm
Number 6 Club	31-Mar-2016	Recommend Accreditation	Spring 2018
Phi Beta Epsilon	5-Nov-2015	Recommend Accreditation	Fall 2017
Phi Delta Theta	29-Sep-2016	Recommend Accreditation	Fall 2018
Phi Kappa Sigma	1-Dec-2016	Recommend Accreditation	Fall 2018
Phi Kappa Theta	18-Mar-2017	Recommend Accreditation	Spring 2019
Phi Sigma Kappa	20-Oct-2016	Recommend Accreditation	Fall 2018
Pi Beta Phi	20-Oct-2016	Recommend Accreditation	Fall 2018
Pi Lambda Phi	1-Dec-2016	Recommend Accreditation	Fall 2018
pika	18-Mar-2017	Recommend Accreditation	Spring 2019
Sigma Alpha Epsilon	18-Mar-2017	Recommend Accreditation	Spring 2019
Sigma Chi	28-Apr-2016	Recommend Accreditation	Spring 2018
Sigma Kappa	25-Feb-2017	Recommend Accreditation	Spring 2019
Sigma Nu	18-Mar-2017	Recommend Accreditation	Spring 2019
Sigma Phi Epsilon	5-Nov-2015	Not Recommended for Accreditation	Upon request from MIT
Student House	18-Mar-2017	Recommend Accreditation	Spring 2019
Tau Epsilon Phi	5-Nov-2015	Recommend Accreditation	Fall 2017
Theta Chi	31-Mar-2016	Recommend Accreditation	Spring 2018
Theta Delta Chi	19-Nov-2015	Recommend Accreditation	Fall 2017
Theta Tau	13-Sep-2016	Recommend Accreditation with Reservations	Fall 2017+
Theta Xi	20-Oct-2016	Recommend Accreditation with Reservations	Spring 2017 – 29 Apr 9am
WILG	25-Feb-2017	Recommend Accreditation	Spring 2019
Zeta Beta Tau	19-Nov-2015	Recommend Accreditation	Fall 2017
Zeta Psi	5-Nov-2015	Recommend Accreditation	Fall 2017

Bold Name: Review 2016-17 **Bold Next Review:** Review Fall 2017

Bold Result: Spring 2017 Review completed

Updated: 11-Apr-2017

+Postponed *Early Review

Updated for the AILG Plenary Meeting, April 12th, 2017

Fall 2017 Accreditation Dates: 14 Oct, 4 Nov, 2 Dec --- 11 Groups to be reviewed

Many thanks to this Spring's **24 Volunteer** Visitors.
We will need 20-24 **volunteer visitors** this Fall.

John Covert, Accreditation Coordinator, covert@mit.edu, 617 324-8259 (MIT) day, night, weekends.
<http://web.mit.edu/ailg/ailgreviews/>