



Fiscal Year 2022 Budget (Y/E June 30, 2022)

To be submitted for approval at AILG Annual Meeting – June 29th, 2021

Income	FY 2021 Budget	FY 2021 Proj.	FY 2022 Budget
Education (Contribution from MIT/DSL)	0	0	0
Accreditation (Contribution from MIT/DSL)	0	0	0
Facilities	86,475	86,475	86,475
<i>SLI Registration</i>	19,250	19,250	19,250
<i>SLI/BSF Contribution from IRDF</i>	37,000	40,000	40,000
<i>BSF Purchased Support</i>	27,225	27,225	27,225
AILG Member Dues	17,500	17,500	17,500
Other income		250	
Total Income	103,975	104,225	103,975
Expenses			
Education	0	0	0
Peer Visit Program (formerly Accreditation)	11,000	0	5,500
Facilities	85,400	85,400	85,400
SLI /Other	41,100	41,100	41,100
BSF	44,300	44,300	44,300
Community Relations	1,000	0	0
Legislative & Administrative	25,500	7,200	16,100
Legislative Plenary Meetings	5,000	0	2,500
Annual Meeting	5,500	0	6,000
Administrative Administrative Support	6,400	0	0
Legal-Audit-Insurance	2,600	2,600	2,600
IT/Web Services	3,000	3,000	3,000
Administration	3,000	1,600	2,000
Total Expenses	122,900	92,609	107,000
Net Surplus (Deficit) for Year	(18,925)	11,616	(3,025)

Proposed Fee Structure for FY2021

AILG member dues – We propose no increase for FY2021.

- Housed organizations / organizations that own property: \$450.
- Unhoused organizations that do not own property: \$200.

Building Safety Facilitator program (optional): We propose no increase - \$825 per building.

Safety, Licensing, and Inspection (SLI) Registration fees are \$550 per city-licensed building.



FSILG type	AILG member dues	AILG BSF participation (optional)	AILG SLI registration	Total	Δ from FY 2021
FSILGs with no building	\$200	0	0	\$200	0
FSILGs with one building	\$450	\$825	\$550	\$1,825	0
FSILGs with two buildings	\$450	\$1,650	\$1,100	\$3,200	0