



Fiscal Year 2023 Budget (Y/E June 30, 2023)

For review at April 2022 plenary meeting

Income	FY 2022 Budget	FY 2023 Budget
Education (Contribution from MIT/DSL)	0	0
Peer Visit Program (Contribution from MIT/DSL)	0	6,100
Facilities	86,475	101,975
<i>SLI Registration</i>	19,250	19,250
<i>SLI/BSF Contribution (from IRDF)</i>	40,000	40,000
<i>BSF Purchased Support</i>	27,225	27,225
<i>Facilities Renewal (from IRDF)</i>		15,500
AILG Member Dues	17,500	17,200
Other income		
Total Income	103,975	125,275
Expenses		
Education	0	0
Peer Visit Program (formerly Accreditation)	5,500	6,100
Facilities	85,400	101,400
SLI /Other	41,100	41,100
BSF	44,300	44,800
Facilities Renewal expense		15,500
Community Relations	0	0
Legislative & Administrative	16,100	20,400
Legislative Plenary Meetings	2,500	6,000
Annual Meeting	6,000	7,000
Administrative Administrative Support	0	0
Legal-Audit-Insurance	2,600	2,600
IT/Web Services	3,000	3,000
Administration	2,000	1,500
Total Expenses	107,000	127,900
Net Surplus (Deficit) for Year	(3,025)	(2,625)

Fee Structure for FY2022

AILG member dues

- Housed organizations / organizations that own property: \$450
- Unhoused organizations that do not own property (AEPi, ATO): \$200
- **New:** discount for dormant chapters (AEPi, ATO, LCA): (\$100)

Building Safety Facilitator program (optional): \$825 per building.



Safety, Licensing, and Inspection (SLI) Registration fees are \$550 per city-licensed building.

FSILG type	AILG member dues	AILG BSF participation (optional)	AILG SLI registration	Total	Δ from FY 2021
FSILGs with no building	\$200	0	0	\$200	0
FSILGs with one building	\$450	\$825	\$550	\$1,825	0
FSILGs with two buildings	\$450	\$1,650	\$1,100	\$3,200	0

REVIEW