



## Fiscal Year 2022 Budget (Y/E June 30, 2022)

Proposed at AILG Board Meeting – April 6<sup>th</sup>, 2021

Income	FY 2021 Budget	FY 2021 Proj.	FY 2022 Budget
Education (Contribution from MIT/DSL)	0	0	0
Accreditation (Contribution from MIT/DSL)	0	0	0
<b>Facilities</b>	<b>86,475</b>	<b>86,475</b>	<b>86,475</b>
<i>SLI Registration</i>	19,250	19,250	19,250
<i>SLI/BSF Contribution from IRDF</i>	37,000	40,000	40,000
<i>BSF Purchased Support</i>	27,225	27,225	27,225
<b>AILG Member Dues</b>	<b>17,500</b>	<b>17,500</b>	<b>17,500</b>
<b>Other income</b>		<b>250</b>	
<b>Total Income</b>	<b>103,975</b>	<b>104,225</b>	<b>103,975</b>
Expenses			
<b>Education</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Peer Visit Program (formerly Accreditation)</b>	<b>11,000</b>	<b>0</b>	<b>5,500</b>
<b>Facilities</b>	<b>85,400</b>	<b>85,400</b>	<b>85,400</b>
SLI /Other	41,100	41,100	41,100
BSF	44,300	44,300	44,300
<b>Community Relations</b>	<b>1,000</b>	<b>0</b>	<b>0</b>
<b>Legislative &amp; Administrative</b>	<b>25,500</b>	<b>7,200</b>	<b>16,100</b>
Legislative			
Plenary Meetings	5,000	0	2,500
Annual Meeting	5,500	0	6,000
Administrative			
Administrative Support	6,400	0	0
Legal-Audit-Insurance	2,600	2,600	2,600
IT/Web Services	3,000	3,000	3,000
Administration	3,000	1,600	2,000
<b>Total Expenses</b>	<b>122,900</b>	<b>92,609</b>	<b>107,000</b>
<b>Net Surplus (Deficit) for Year</b>	<b>(18,925)</b>	<b>11,616</b>	<b>(3,025)</b>

### Proposed Fee Structure for FY2021

**AILG member dues** – We propose no increase for FY2021.

- Housed organizations / organizations that own property: \$450.
- Unhoused organizations that do not own property: \$200.

**Building Safety Facilitator program (optional):** We propose no increase - \$825 per building.

**Safety, Licensing, and Inspection (SLI) Registration fees** are \$550 per city-licensed building.



FSILG type	AILG member dues	AILG BSF participation (optional)	AILG SLI registration	Total	Δ from FY 2021
FSILGs with no building	\$200	0	0	<b>\$200</b>	0
FSILGs with one building	\$450	\$825	\$550	<b>\$1,825</b>	0
FSILGs with two buildings	\$450	\$1,650	\$1,100	<b>\$3,200</b>	0

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